

NEW 2012-2017 STRATEGIC PLAN TIMELINE

<u>Date</u>	<u>Education First & Zane State Actions</u>	<u>Deliverables</u>
Week of November 7	Kick Off Meeting with Zane State Project Leaders to: <ul style="list-style-type: none"> - Finalize proposal - Agree on go-forward work plan - Establish regular meeting schedule 	<ul style="list-style-type: none"> - Agreed upon work plan
Weeks of 11/14 thru 1/30/12 Beginning week of 11/14 Week of 11/14 Week of 11/14 Weeks of 11/21 – 12/5 Weeks of 12/5 & 12/12 Week of 12/5 Week of 12/12 Week of 1/2 Week of 1/2 Week of 1/16 Week of 1/23 Week of 1/30	Work Stream 1 – Laying a foundation <ul style="list-style-type: none"> - Bi-weekly Project Team touch base meetings/calls - Collaborative designing SWOTs interview protocol and electronic survey - Scheduling 6-8 SWOTs interviews (to occur during weeks of 11/21, 11/28 and 12/5), scheduled by ZSC - 6-8 SWOTs interviews conducted by Education First - Additional SWOTs conducted by ZSC - Begin benchmarking research (conducted by ZSC) - Begin workforce needs research and analysis (conducted by ZSC) - Distribution of electronic survey; ends 1/13 (conducted by ZSC) - Compilation of SWOTs interviews – synthesis and analysis (conducted by ZSC) - Collection of electronic survey results (survey ends 9/9) (conducted by ZSC) - Preparation of synthesis document – specific themes, challenges, strategies and outcomes, and opportunities - Presentation and discussion of synthesis foundation document 	<ul style="list-style-type: none"> - 6-8 SWOTs interviews - Full synthesis foundation document
Weeks of 2/6 thru 3/2 Cont. bi-weekly Week of 2/6 Week of 2/13 Week of 2/20 Week of 2/20 Week of 2/27 Contract officially ends 3/2	Work Stream 2 – Identifying Goals, Measures and Theory of Action: <ul style="list-style-type: none"> - Bi-weekly Project Team touch base meetings/calls - Full-day brainstorming/designing retreat with Project Team and other key leaders - Identify and examine existing strategic plan elements - Production of 1st draft theory of action - Production of 1st draft goals, strategies, tactics, and metrics - Tying up loose ends 	<ul style="list-style-type: none"> - Brainstorming/Designing Retreat - 1st Draft of Theory of Action, Goals, Strategies, Tactics and Metrics

